

**South Slope/BCSD PAC Zoom Meeting
Sept. 17th, 2023**

PAC Executive:

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|-------------|----------------------|
| Chair: | Jennifer Hou |
| Vice-Chair: | Don and Annie Murray |
| Secretary: | Feyona McKenna |
| Treasurer: | Candy Yeung |

Non-Executive Positions:

| | | |
|------------|-------------------------------------|----------|
| Shigemitsu | Earthquake Bin Coordinator: | Yasu |
| | District PAC (DPAC) Representative: | <vacant> |
| | Fundraising Coordinator: | <vacant> |
| | Subway Lunch Lead: | <vacant> |

Principals: Sonia Maglio (South Slope), Catherine Bennett (BCSD)

Vice-Principal: Jennifer Zuvic (BCSD K-12)

Head Teachers: Teresa Fierro (South Slope); Christy Jeffery (BCSD)

Item A: Introduction and Welcome

What does the PAC do?

Through provincial government grants, donations and fundraising, we raise money to support extra items and funds for our school, staff and children.

⇒ Reviewed what the PAC did last year (Earthquake bin, pumpkins for school pumpkin patch, field trip supplement, BCSD Flying Hands competition, pizza for Sports Day, tennis workshop, author visits, book clubs, new library books, story workshops, stairs for the stage, 3D printer supplement, Saleem Noon workshop, ASL-ENG interpreters for meetings, teacher and staff consumables, start of year coffee for parents .)

Item B: Financial Update (Aug 31, 2023)

Gaming \$1601.51 (from prov govt and has rules for how it's spent; have 3yrs to use money)

- Based on enrollment from last year, around \$20/student

Non-Gaming \$3751.71 (from fundraising efforts)

- spent on classroom consumables for teachers to supplement supplies in classroom

Donations \$14447.09 (donations sent to the school directly & tax refund eligible >\$20)

Candy went over the draft PAC budget for this year ~\$16,000 that we will be spending on the school.

| South Slope & BCSD PAC Budget - 2024-25 | | | |
|--|---|------------------------|--|
| Expense Category | Account (Gaming/Non-Gaming/Both) | Planned Expense | 2024-25 |
| Earthquake | Donation | \$250.00 | earthquake supplies |
| misc | Donation | \$500.00 | pumpkins |
| misc | Donation | \$250.00 | pancake breakfast |
| Bus transportation/Field Trips | | | |
| Bus transportation/Field Trips | Gaming | \$2,724.00 | school field trips (227 kids x \$12) |
| Student competitions | Gaming | \$1,150.00 | Flying hands \$500 if include BCSD 8-12/ \$650 Sports day pizza |
| Student/BCSD ceremonies (Gr. 7 Grad) | Gaming | \$200.00 | matching fundraising \$200 max |
| Choir/Music | Gaming | \$200.00 | |
| Library | Gaming | \$1,250.00 | author visits, book club |
| Library | Gaming | \$750.00 | upgrade new books |
| Library workshop | Gaming | \$250.00 | story workshop materials |
| Workshops | | | |
| Workshops | Gaming | \$2,000.00 | 2 hip hop (\$500 x 2) and one sports (\$1000) |
| Art Projects | Gaming | \$2,500.00 | Indigenous Legacy Project (gaming) or Sound System upgrade (non-gaming) |
| Science Projects | Gaming | \$1,200.00 | \$100 x 10 south slope class , \$100 for BCSD primary and \$100 for imtermediate |
| Teacher Classroom Sundry Funding | Non | \$2,125.00 | \$150/teacher, \$100/LSS, \$100/ELL; BCSD 5*\$75 + \$50/LSS |
| Administrative Expenses | | | |
| Interpreters | Non | \$810.00 | \$90 x 9 PAC meetings |
| Operating Expenses | | | |

| | | | |
|-----------------------|-----|--------------------|----------|
| Printing and other | Non | \$40.00 | |
| Food and beverage | Non | \$50.00 | |
| Bank Charges | Non | \$120.00 | \$10/mth |
| | | | |
| TOTAL EXPENSES | | \$16,369.00 | |

Item C: Fundraising (for non-gaming)

PAC lead:

- 1) Oct - Earthquake kits (The Great Shakeout is on Oct 17, 2024)
Thank you Don, our PAC vice chair to take the lead on this
- 2) Nov - **Subway**
- 3) Dec - Frozen foods from Neufeld Farm
- 4) Jan - School merchandise
- 5) Feb - **Subway**
- 6) Apr - Purdy's chocolate (Easter is April 20, 2025)
Thank you Annie, our PAC co-vice chair to take the lead on this
- 7) May - **Subway** + Gardenworks gift card
- 8) June - **Subway**

Ongoing:

- **COBS Bread** (Market Crossing location; Marine Way & Byrne)
- **Mabel's Labels** (South Slope PAC;
https://mabelslabels.ca/en_CA/fundraising/support/)

Item D: South Slope/BSCD Campus Updates

1. South Slope Elementary (Teresa & Sonia)
 - a. 216 students and 10 divisions; many classes at their maximum capacities
 - b. Terry Fox **Sept 18th** – run at 12:30pm; hoping to raise enough money to get principal's and VP's hair sprayed or even to get a pie in their face
 - c. Thursday **Sept 19th** is open house => inviting families to the gym to meet all the teachers, and then go to classrooms and see how the school is like
 - d. Thursday **Sept 19th** is also the student picture day
 - e. Friday **Sept 20th** is the Pro-D Day
 - f. Doing hip hop workshops this year
 - g. Friday **Sept 28th** - Orange Shirt Day. Book "Walking Together" has been read to the students.

- h. PAC has paid for pumpkin patch again this year; each student will get to choose their own pumpkin - Monday **Oct 28th**
- 2. BCSD K – 7 Report (Jennifer Zuvic & Christy Jeffery)
 - a. 36 kids and 6 classes
 - b. No changes in staffing
 - c. September is Deaf Awareness Month. School will have booths and activities for students to learn about being aware of Deafness, hearing loss, Deaf culture, and Deaf identity.

Item F: Ongoing & New Business

- 1. Anyone who is interested in joining and being part of the PAC, please reach out.
- 2. Don - Earthquake kits fundraiser will be happening starting Sept 23rd to Oct 4th. More details to come.
- 3. Parent question/comment – what to learn more about vacant PAC positions.
 - District PAC (DPAC) Representative: Attend DPAC meetings and report back to the PAC.
 - Fundraising Coordinator: Organize/plan PAC fundraising efforts
 - Subway Lunch Lead: Organize/plan Subway lunch fundraisers

Next Meeting: Oct. 15th, 2023

Meeting adjourned 8:02 pm